

College of Agriculture & Natural Resources
Source of Funds, Major Fund Source, FTE Summary
FY 2004

	MCE	AES	Acad Programs	Totals
State Support				
General Funds	16,309,913.00	14,597,846.00	11,519,786.00	42,427,545.00
Special Funds	2,929,214.00	0.00	0.00	2,929,214.00
Federal Funds	5,435,503.00	3,325,620.00	0.00	8,761,123.00
Total	24,674,630.00	17,923,466.00	11,519,786.00	54,117,882.00
Unrestricted	16,309,913.00	14,597,846.00	11,519,786.00	42,427,545.00
Restricted	8,364,717.00	3,325,620.00	0.00	11,690,337.00
Total	24,674,630.00	17,923,466.00	11,519,786.00	54,117,882.00
FTE	371.04	215.35	99.69	686.08

Footnotes

- a. Non-state support section removed in FY04 since MCE/AES no longer budget as a separate unit/campus
- b. **Category definitions** (Source: BPM and FRS)
 - General Funds: Appropriated by the State of Maryland
 - Special Funds: Appropriated by the County Government (MCE)
 - Federal Funds: Appropriated by USDA\CSREES (Formula Funds)

 - Unrestricted: Funds without outside restrictions imposed, General Funds
 - Restricted: Funds with outside restrictions imposed, County and Federal appropriations