

COUNTY NAME: 125 _ _ _ _ _

Object Classification

<u>Salary (Itemized Positions)</u>	<u>Pos #</u>	<u>IC</u>	<u>Appropriated for year 2004</u>	<u>Requested for year 2005</u>	<u>Date Prepared Changes</u>	<u>2/5/04 Remarks</u>
SR AGENT						
ASSOC AGENT						
SR AGENT						
AGENT						
FEA						
Total Faculty Salaries						
ADMIN ASST I						
ADMIN ASST I						
AG TECH						
Total Other Salaries						
Total All Salaries						
Travel						DIRECT
Travel - 4-H Program Assistant						DIRECT
Professional Improvement Travel						DIRECT
Books and publications						DIRECT
Telephone						DIRECT
Temp. Service (10 weeks)						DIRECT
Office Supplies						DIRECT
Office Equipment						DIRECT
Equipment Repair and Volunteer Support, Misc.						DIRECT
Stamps and postage						DIRECT
Photo Supplies						DIRECT
Demonstration Materials						DIRECT
Meeting Room Rental						DIRECT
4H Prog. Asst. (Meyer, A.M.j)						DIRECT
Total Extension Funding						
Total DIRECT Funding						
Total County Funding						

Date

Recommended by _____

Date

Approved by _____